



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

Transformando un Múgica saludable

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

EGRESOS

| CONCEPTO | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUB EJERCICIO |
|--|----------------|--------------------------------|----------------|----------------|----------------|---------------|
| PRESIDENCIA | 34,282,193.46 | 6,760,209.60 | 41,022,403.06 | 40,675,474.01 | 40,675,474.01 | 346,929.05 |
| SINDICATURA | 1,020,013.11 | -100,908.96 | 919,104.15 | 893,146.17 | 893,146.17 | 25,957.98 |
| SECRETARIA | 2,068,716.46 | -1,119,019.30 | 949,697.16 | 942,188.12 | 942,188.12 | 7,509.04 |
| TESORERIA | 3,529,116.00 | -317,363.57 | 3,211,752.43 | 3,206,089.79 | 3,206,089.79 | 5,662.64 |
| OFICIAIA MAJOR | 4,036,406.00 | 723,396.37 | 4,759,802.37 | 4,748,073.28 | 4,666,005.17 | 11,729.09 |
| SECRETARIA DE OBRAS PUBLICAS | 3,236,119.00 | 2,986,226.76 | 6,222,345.76 | 6,087,685.43 | 6,083,780.63 | 134,660.33 |
| SECRETARIA DE OBRAS PUBLICAS (OBRAS) | 38,760,711.00 | 4,001,633.42 | 42,762,344.42 | 41,136,759.93 | 41,136,759.93 | 1,625,584.49 |
| SERVICIOS PUBLICOS | 20,979,410.00 | -215,056.06 | 20,764,353.94 | 20,700,494.94 | 20,700,494.94 | 63,859.00 |
| RESIDURIA | 4,726,943.95 | -271,660.58 | 4,455,283.37 | 4,434,320.77 | 4,434,320.77 | 20,962.60 |
| DIF MUNICIPAL | 3,219,092.00 | -367,216.16 | 2,821,875.84 | 2,778,272.82 | 2,778,272.82 | 43,603.02 |
| SEGURIDAD PUBLICA | 34,763,815.00 | 1,397,041.69 | 36,160,856.69 | 34,477,817.15 | 33,433,737.15 | 1,683,039.54 |
| SECRETARIA DE DESARROLLO ECONOMICO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO RURAL | 401,870.00 | -32,664.91 | 369,205.09 | 364,912.69 | 364,912.69 | 4,292.40 |
| SECRETARIA DE TURISMO Y MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO SOCIAL | 325,615.00 | -7,199.76 | 317,815.24 | 311,872.11 | 311,872.11 | 5,943.13 |
| SECRETARIA DE LA JUVENTUD | 148,831.00 | -17,791.08 | 131,039.92 | 127,379.84 | 127,379.84 | 3,660.08 |
| CONTRALORIA | 512,497.00 | -51,515.29 | 460,981.71 | 452,474.54 | 452,474.54 | 8,507.17 |
| SECRETARIA DE LA MUJER | 432,552.02 | -15,107.37 | 417,444.65 | 411,916.72 | 411,916.72 | 5,527.93 |
| TOTAL DEL GASTO | 152,423,301.00 | 13,323,004.80 | 165,746,305.80 | 161,748,876.31 | 160,618,825.40 | 3,997,427.49 |



H. AYUNTAMIENTO DE MUGICA

PRESIDENTE MUNICIPAL

DR. HUGO WOLFRANO ANDRADE LÓPEZ
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO DE MUGICA

SINDICO MUNICIPAL

C. RIMARILU MONTE RÁMIREZ
SINDICO MUNICIPAL



H. AYUNTAMIENTO DE MUGICA

TESORERO MUNICIPAL

C.P. ALMA VULEITH ORTIZ MORALES
TESORERO MUNICIPAL



H. AYUNTAMIENTO DE MUGICA

CONTRALOR MUNICIPAL

LIC. YARITZA ROSAS GAONA
CONTRALOR MUNICIPAL

CONTRALORIA

NUEVA ITALIA, MICH.
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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