



Transformando un Múgica saludable

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MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	88,326,726.00	146,383.69	88,473,109.69	87,752,408.63	87,666,435.72	720,701.06
PRESIDENCIA	34,262,183.46	6,760,209.60	41,022,403.06	40,675,474.01	40,675,474.01	346,929.05
SINDICATURA	1,020,013.11	-100,908.96	919,104.15	893,146.17	893,146.17	25,957.98
SECRETARIA	2,086,716.46	-1,119,019.30	949,697.16	942,188.12	942,188.12	7,509.04
TESORERIA	3,529,116.00	-317,363.57	3,211,752.43	3,206,089.79	3,206,089.79	5,662.64
OFICIALIA MAYOR	4,036,406.00	723,396.37	4,759,802.37	4,746,073.28	4,666,005.17	11,729.09
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	3,236,119.00	2,966,226.76	6,222,345.76	6,087,666.43	6,083,760.63	134,660.33
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	9,427,951.00	-7,777,946.00	1,650,005.00	1,618,107.40	1,618,107.40	31,897.60
SERVICIOS PUBLICOS	20,979,410.00	-215,056.06	20,764,353.94	20,700,494.94	20,700,494.94	63,859.00
REGIDURIA	4,726,943.95	-271,660.58	4,455,283.37	4,434,320.77	4,434,320.77	20,962.60
DIF MUNICIPAL	3,219,092.00	-397,216.16	2,821,875.84	2,778,272.82	2,778,272.82	43,603.02
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	401,870.00	-32,664.91	369,205.09	364,912.69	364,912.69	4,292.40
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	325,015.00	-7,199.76	317,815.24	311,872.11	311,872.11	5,943.13
SECRETARIA DE LA JUVENTUD	148,831.00	-17,791.08	131,039.92	127,379.84	127,379.84	3,660.08
CONTRALORIA	512,467.00	-51,515.29	460,951.71	452,474.54	452,474.54	8,507.17
SECRETARIA DE LA MUJER	432,552.02	-15,107.37	417,444.65	411,916.72	411,916.72	5,527.93
II. GASTO ETIQUETADO	64,996,575.00	13,176,624.11	77,273,196.11	73,996,469.68	72,952,369.68	3,276,726.43
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	29,332,760.00	11,779,679.42	41,112,339.42	39,518,652.53	39,518,652.53	1,593,686.89
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	34,763,815.00	1,397,041.69	36,160,856.69	34,477,817.15	33,433,737.15	1,663,028.54
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	152,423,301.00	13,323,004.80	165,746,305.80	161,748,878.31	160,618,825.40	3,997,427.49



H. AYUNTAMIENTO DE MUGICA
PRESIDENCIA MUNICIPAL
MIGUEL ANTONIO GARCIA

H. AYUNTAMIENTO DE MUGICA
SECRETARÍA GENERAL DE ADMINISTRACIÓN
S.D.P. MARILYN ROSARIO RAMÍREZ URBINA

H. AYUNTAMIENTO DE MUGICA
TESORERÍA MUNICIPAL
C.P. ALMA YOLITH ORTIZ MORALES

H. AYUNTAMIENTO DE MUGICA
CONTRALORIA MUNICIPAL
LIC. MARTHA ROSAS GONZALEZ

PRESIDENTE MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

11/09/22