



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

2021 -2024

CLASIFICACIÓN ADMINISTRATIVA

Transformando un Múgica saludable

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

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EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	100,252,973.00	-15,728,513.16	84,524,459.84	84,472,559.56	84,472,559.56	51,900.28
PRESIDENCIA	29,192,742.96	7,794,257.45	36,987,000.41	36,944,526.59	36,944,526.59	42,473.82
SINDICATURA	975,432.11	-122,070.79	853,361.32	853,361.32	853,361.32	0.00
SECRETARIA	9,950,641.20	-8,852,331.69	1,098,309.51	1,098,309.51	1,098,309.51	0.00
TESORERIA	3,149,636.86	-760,398.01	2,389,238.85	2,389,238.16	2,389,238.16	0.69
OFICIALIA MAYOR	4,775,078.89	886,621.25	5,661,700.14	5,661,680.14	5,661,680.14	20.00
SECRETARIA DE OBRAS PUBLICAS	7,387,547.03	-1,865,925.60	5,521,621.43	5,521,621.43	5,521,621.43	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,542,411.00	-12,542,411.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	22,492,274.00	257,755.13	22,750,029.13	22,750,029.13	22,750,029.13	0.00
REGIDURIA	4,658,497.37	-158,921.77	4,499,575.60	4,499,575.60	4,499,575.60	0.00
DIF MUNICIPAL	3,007,436.53	-63,689.79	2,943,746.74	2,943,746.74	2,943,746.74	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	413,117.00	-18,201.62	394,915.38	394,915.38	394,915.38	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	522,816.10	-211,591.08	311,225.02	306,608.75	306,608.75	4,616.27
SECRETARIA DE LA JUVENTUD	148,325.00	-30,988.32	117,336.68	112,547.18	112,547.18	4,789.50
CONTRALORIA	511,565.77	11,890.71	523,456.48	523,456.48	523,456.48	0.00
SECRETARIA DE LA MUJER	525,451.18	-52,508.03	472,943.15	472,943.15	472,943.15	0.00
II. GASTO ETIQUETADO	72,214,177.00	20,202,065.86	92,416,242.86	84,946,385.81	84,946,385.81	7,469,857.05
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	30,691,320.00	15,033,509.80	45,724,829.80	38,254,972.75	38,254,972.75	7,469,857.05
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	41,522,857.00	5,168,556.06	46,691,413.06	46,691,413.06	46,691,413.06	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	172,467,150.00	4,473,552.70	176,940,702.70	169,418,945.37	169,418,945.37	7,521,757.33



DR. HUGO WULFRANO ANDRADE LÓPEZ

PRESIDENTE MUNICIPAL

C.P. MARILU ROMERO RAMÍREZ

NIÍ SINDICO MUNICIPAL

H.C.P. ALMA JULIETH ORTIZ MORALES

TESORERO MUNICIPAL

LIC. YARITZA ROSAS GAONA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

H. AYUNTAMIENTO DE MUGICA,
CONTRALORIA
NUEVA ITALIA, MICH.
2021-2024

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