

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO						
PRESIDENCIA	88,326,726.00	4,622,431.82	92,949,157.82	22,105,112.06	22,105,112.06	70,844,045.76
SINDICATURA	34,262,193.46	632,102.38	34,894,295.84	9,313,124.10	9,313,124.10	25,581,171.74
SECRETARIA	1,020,013.11	6,620.34	1,026,633.45	201,550.58	201,550.58	825,082.87
TESORERIA	2,068,716.46	-152,738.29	1,915,978.17	189,183.92	189,183.92	1,726,794.25
OFICIALIA MAYOR	3,529,116.00	79,327.93	3,608,443.93	715,013.89	715,013.89	2,893,430.04
SECRETARIA DE OBRAS PUBLICAS	4,036,406.00	680,000.42	4,716,406.42	1,241,466.95	1,241,466.95	3,474,939.47
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	3,236,119.00	881,938.81	4,118,057.81	1,392,809.30	1,392,809.30	2,725,248.51
SERVICIOS PUBLICOS	9,427,951.00	309,498.17	9,737,449.17	295,000.57	295,000.57	9,442,448.60
REGIDURIA	20,979,410.00	2,023,212.14	23,002,622.14	6,817,363.14	6,817,363.14	16,185,259.00
REGIDURIA	4,726,943.95	559.64	4,727,503.59	931,186.64	931,186.64	3,796,316.95
DIF MUNICIPAL	3,219,092.00	146,302.32	3,365,394.32	670,203.38	670,203.38	2,695,190.94
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	401,870.00	15,314.39	417,184.39	81,348.72	81,348.72	335,835.67
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	325,015.00	2,386.96	327,401.96	62,808.42	62,808.42	264,593.54
SECRETARIA DE LA JUVENTUD	148,831.00	1,483.39	150,314.39	27,279.24	27,279.24	123,035.15
CONTRALORIA	512,497.00	-12,019.02	500,477.98	83,356.21	83,356.21	417,121.77
SECRETARIA DE LA MUJER	432,552.02	8,442.24	440,994.26	83,417.00	83,417.00	357,577.26
II. GASTO ETIQUETADO						
PRESIDENCIA	64,096,575.00	-495,698.53	63,600,876.47	6,870,591.28	6,870,591.28	56,730,285.19
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	29,332,760.00	-430,898.17	28,901,861.83	2,076,655.18	2,076,655.18	26,825,206.65
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	34,763,815.00	-64,800.36	34,699,014.64	4,793,936.10	4,793,936.10	29,905,078.54
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	152,423,301.00	4,126,733.29	156,550,034.29	28,975,703.34	28,975,703.34	127,574,330.95

H. AYUNTAMIENTO DE MUGICA
PRESIDENCIA MUNICIPAL
NUEVA ITALIA, MICH.
2022

MUNICIPIO DE MUGICA
TESORERIA
NUEVA ITALIA, MICH.
2022

MUNICIPIO DE MUGICA
CONTRALORIA
NUEVA ITALIA, MICH.
2022

H. AYUNTAMIENTO DE MUGICA
CONTRALORIA
NUEVA ITALIA, MICH.
2022

DR. HUGO WULFRANO ANDRADE LÓPEZ

C.P. MARILU ROMERO RAMÍREZ

C.P. ALMA YOLIEHTH ORTIZ MORALES

LIC. YARITZA ROSAS GAONA

PRESIDENTE MUNICIPAL

SINDICO MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."