



2021 -2024

Transformando un Múgica saludable

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MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	100,252,973.00	-3,385,966.22	96,867,006.78	39,321,804.67	39,321,804.67	57,545,202.11
PRESIDENCIA	29,192,742.96	4,538,366.58	33,731,111.54	18,136,365.04	18,136,365.04	15,594,726.50
SINDICATURA	975,432.11	8,352.97	983,785.08	359,500.71	359,500.71	624,284.37
SECRETARIA	9,850,641.20	-2,626,924.49	7,323,716.71	557,848.88	557,848.88	6,765,867.83
TESORERIA	3,149,636.86	111,260.74	3,260,897.60	1,081,254.69	1,081,254.69	2,179,642.91
OFICIALIA MAYOR	4,775,078.89	161,324.05	4,936,402.94	2,246,767.69	2,246,767.69	2,689,635.25
SECRETARIA DE OBRAS PUBLICAS	7,387,547.03	35,950.46	7,423,497.49	2,414,401.98	2,414,401.98	5,009,095.51
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,542,411.00	-6,271,205.50	6,271,205.50	0.00	0.00	6,271,205.50
SERVICIOS PUBLICOS	22,492,274.00	5,881.15	22,498,155.15	10,153,149.96	10,153,149.96	12,345,005.19
REGIDURIA	4,658,497.37	392,155.07	5,050,652.44	2,134,101.14	2,134,101.14	2,916,551.30
DIF MUNICIPAL	3,007,436.53	148,787.36	3,156,223.89	1,392,730.07	1,392,730.07	1,763,493.82
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	413,117.00	22,360.02	435,477.02	176,271.80	176,271.80	259,205.22
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	522,816.10	17,502.62	540,318.72	160,244.45	160,244.45	380,074.27
SECRETARIA DE LA JUVENTUD	148,325.00	7,710.95	156,035.95	65,124.17	65,124.17	90,911.78
CONTRALORIA	511,565.77	39,057.80	550,623.57	232,612.05	232,612.05	318,011.52
SECRETARIA DE LA MUJER	525,451.18	23,452.00	548,903.18	211,412.04	211,412.04	337,491.14
II. GASTO ETIQUETADO	72,214,177.00	11,448,895.09	83,663,072.09	37,713,548.72	37,713,548.72	45,949,523.37
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	30,691,320.00	8,762,304.30	39,453,624.30	17,344,033.62	17,344,033.62	22,109,590.68
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	41,522,857.00	2,686,590.79	44,209,447.79	20,369,515.10	20,369,515.10	23,839,932.69
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	172,467,150.00	8,062,928.87	180,530,078.87	77,035,353.39	77,035,353.39	103,494,725.48



H. AYUNTAMIENTO DE MUGICA
PRESIDENCIA MUNICIPAL
NUEVA ITALIA, MICH.
2021 -2024



H. AYUNTAMIENTO DE MUGICA
S I N D I C O M U N I C I P A L
C. P. MARILYN ROMERO RAMÍREZ
NUEVA ITALIA, MICH.



H. AYUNTAMIENTO DE MUGICA
TESORERÍA MUNICIPAL
C. P. ALMA YULETH ORTIZ MORALES
NUEVA ITALIA, MICH.



H. AYUNTAMIENTO DE MUGICA
CONTRALORIA MUNICIPAL
LIC. YARITZA ROSAS GAONA
NUEVA ITALIA, MICH.

DR. HUGO WULFRANO ANDRADE LÓPEZ

PRESIDENTE MUNICIPAL

LIC. YARITZA ROSAS GAONA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."