



2021 -2024

Transformando un Múgica saludable

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MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	100,252,973.00	-15,728,513.16	84,524,459.84	84,472,559.56	84,472,559.56	51,900.28
PRESIDENCIA	29,192,742.96	7,794,257.45	36,987,000.41	36,944,526.59	36,944,526.59	42,473.82
SINDICATURA	975,432.11	-122,070.79	853,361.32	853,361.32	853,361.32	0.00
SECRETARIA	9,950,641.20	-8,852,331.69	1,098,309.51	1,098,309.51	1,098,309.51	0.00
TESORERIA	3,149,636.86	-760,398.01	2,389,238.85	2,389,238.16	2,389,238.16	0.69
OFICIALIA MAYOR	4,775,078.89	886,621.25	5,661,700.14	5,661,680.14	5,661,680.14	20.00
SECRETARIA DE OBRAS PUBLICAS	7,387,547.03	-1,885,825.60	5,521,621.43	5,521,621.43	5,521,621.43	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,542,411.00	-12,542,411.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS	22,492,274.00	257,755.13	22,750,029.13	22,750,029.13	22,750,029.13	0.00
REGIDURIA	4,659,497.37	-159,921.77	4,499,575.60	4,499,575.60	4,499,575.60	0.00
DIF MUNICIPAL	3,007,436.53	-63,689.79	2,943,746.74	2,943,746.74	2,943,746.74	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	413,117.00	-18,201.62	394,915.38	394,915.38	394,915.38	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	522,816.10	-211,591.08	311,225.02	306,608.75	306,608.75	4,616.27
SECRETARIA DE LA JUVENTUD	146,325.00	-30,968.32	117,356.68	112,547.18	112,547.18	4,789.50
CONTRALORIA	511,565.77	11,890.71	523,456.48	523,456.48	523,456.48	0.00
SECRETARIA DE LA MUJER	525,451.18	-52,508.03	472,943.15	472,943.15	472,943.15	0.00
II. GASTO ETIQUETADO	72,214,177.00	20,202,065.86	92,416,242.86	84,946,385.81	84,946,385.81	7,469,857.05
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	30,891,320.00	15,033,509.80	45,724,829.80	38,254,972.75	38,254,972.75	7,469,857.05
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	41,522,857.00	5,168,556.06	46,691,413.06	46,691,413.06	46,691,413.06	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	172,467,150.00	4,473,552.70	176,940,702.70	169,418,945.37	169,418,945.37	7,521,757.33

H. AYUNTAMIENTO MUNICIPAL  
PRESIDENTE MUNICIPAL  
DR. HUGO WULFRANO ANDRADE LÓPEZ

H. AYUNTAMIENTO MUNICIPAL  
SINDICO MUNICIPAL  
C.P. MARILY ROMERO RAMÍREZ

H. AYUNTAMIENTO MUNICIPAL  
TESORERO MUNICIPAL  
C.P. ANA JONETH ORTIZ MORALES

H. AYUNTAMIENTO MUNICIPAL  
CONTRALOR MUNICIPAL  
LIC. YARITZA ROSAS GAONA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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