



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

Transformando un Múgica saludable

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

(PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	101,190,490.00	438,112.69	101,628,602.69	21,672,197.13	21,672,197.13	79,956,405.56
PRESIDENCIA	28,037,921.00	1,155,906.50	29,193,827.50	6,994,033.70	6,994,033.70	22,199,793.80
SINDICATURA	966,672.00	-22,625.87	944,046.13	207,293.56	207,293.56	736,752.57
SECRETARIA	1,321,722.00	-65,040.66	1,256,681.34	227,106.20	227,106.20	1,029,575.14
TESORERIA	2,983,279.00	-118,295.98	2,864,983.02	557,992.36	557,992.36	2,306,990.66
OFICIALIA MAYOR	14,439,593.00	-51,024.44	14,388,568.56	3,356,630.23	3,356,630.23	11,031,938.33
SECRETARIA DE OBRAS PUBLICAS	6,059,784.00	-150,848.29	5,908,935.71	1,299,608.30	1,299,608.30	4,609,327.41
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	6,562,347.00	0.00	6,562,347.00	0.00	0.00	6,562,347.00
SERVICIOS PUBLICOS	30,423,849.00	137,612.29	30,561,461.29	7,107,441.71	7,107,441.71	23,454,019.58
REGIDURIA	5,068,671.00	-168,882.00	4,899,789.00	975,881.76	975,881.76	3,923,907.24
DIF MUNICIPAL	3,488,903.00	-197,951.43	3,290,951.57	616,188.27	616,188.27	2,674,763.30
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	422,341.00	-2,700.36	419,640.64	90,008.67	90,008.67	329,631.97
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	82,408.00	-7,725.75	74,682.25	0.00	0.00	74,682.25
SECRETARIA DE LA JUVENTUD	130,872.00	-12,326.76	118,545.24	30,567.58	30,567.58	87,977.66
CONTRALORIA	610,301.00	-33,846.65	576,454.35	102,389.01	102,389.01	474,065.34
SECRETARIA DE LA MUJER	591,827.00	-24,137.91	567,689.09	107,055.78	107,055.78	460,633.31
II. GASTO ETIQUETADO	78,712,267.00	4,943,364.93	83,655,631.93	18,099,237.49	18,099,237.49	65,556,394.44
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	35,969,370.00	0.00	35,969,370.00	6,185,880.51	6,185,880.51	29,783,489.49
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	42,742,897.00	4,943,364.93	47,686,261.93	11,913,356.98	11,913,356.98	35,772,904.95
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	179,902,757.00	5,381,477.62	185,284,234.62	39,771,434.62	39,771,434.62	145,512,800.00





DR. HUGO WULFRANO ANDRADE FLOPEZ PRESIDENTE MUNICIPAL
C.P. MARILU RAMIRO RAMIREZ SINDICO MUNICIPAL
C.P. ALMA YUETH ORTIZ MORALES TESORERO MUNICIPAL
LIC. AGOR SIZO PEÑA CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."