



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Transformando un Múgica saludable

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2024  
(PESOS)

Página: 1 de 1

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>101,190,490.00</b>	<b>-3,384,584.01</b>	<b>97,805,905.99</b>	<b>43,317,039.07</b>	<b>43,312,399.07</b>	<b>54,488,866.92</b>
PRESIDENCIA	28,037,921.00	1,474,015.28	29,511,936.28	15,068,416.48	15,063,776.48	14,443,519.80
SINDICATURA	966,672.00	-56,082.63	910,589.37	411,470.27	411,470.27	499,119.10
SECRETARIA	1,321,722.00	-132,362.44	1,189,359.56	442,645.79	442,645.79	746,713.77
TESORERIA	2,983,279.00	-208,408.45	2,774,870.55	1,144,136.13	1,144,136.13	1,630,734.42
OFICIALIA MAYOR	14,439,593.00	-1,185,714.34	13,253,878.66	5,891,791.85	5,891,791.85	7,362,086.81
SECRETARIA DE OBRAS PUBLICAS	6,059,784.00	-130,859.98	5,928,924.02	2,730,537.84	2,730,537.84	3,198,386.18
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	6,952,347.00	-2,006,140.15	4,946,206.85	0.00	0.00	4,556,206.85
SERVICIOS PUBLICOS	30,423,849.00	-279,397.54	30,144,451.46	13,808,010.39	13,808,010.39	16,338,441.07
REGIDURIA	5,068,671.00	-337,764.00	4,730,907.00	1,951,763.52	1,951,763.52	2,779,143.48
DIF MUNICIPAL	3,488,903.00	-364,547.91	3,124,355.09	1,215,230.29	1,215,230.29	1,909,124.80
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	422,341.00	-5,400.82	416,940.18	180,017.35	180,017.35	236,922.83
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	82,408.00	-15,451.50	66,956.50	0.00	0.00	66,956.50
SECRETARIA DE LA JUVENTUD	130,872.00	-14,393.46	116,478.54	59,584.32	59,584.32	56,914.22
CONTRALORIA	610,301.00	-73,271.26	537,029.74	199,872.17	199,872.17	337,157.57
SECRETARIA DE LA MUJER	591,827.00	-48,804.81	543,022.19	213,582.67	213,582.67	329,439.52
<b>II. GASTO ETIQUETADO</b>	<b>78,712,287.00</b>	<b>15,788,452.89</b>	<b>94,500,719.89</b>	<b>44,417,537.77</b>	<b>44,417,537.77</b>	<b>50,083,182.12</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	35,969,370.00	9,026,985.00	44,996,355.00	20,083,436.32	20,083,436.32	24,912,918.68
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	42,742,897.00	6,761,467.89	49,504,364.89	24,334,101.45	24,334,101.45	25,170,263.44
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>179,902,757.00</b>	<b>12,403,868.88</b>	<b>192,306,625.88</b>	<b>87,734,576.84</b>	<b>87,729,936.84</b>	<b>104,572,049.04</b>

DR. HUGO WULFRANO ANDRADE LÓPEZ  
H. AYUNTAMIENTO DE MUGICA  
PRESIDENTE MUNICIPAL

C.P. MARILYN ROMERO RAMÍREZ  
SECRETARIA MUNICIPAL DE MUGICA  
SINDICO MUNICIPAL

C.P. ALMA YRIBETH ORTIZ HERRERALES  
TESORERO MUNICIPAL

H. AYUNTAMIENTO DE MUGICA  
CONTRALORIA  
LIC. IGOR SIZO PENA  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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