



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(PESOS)

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	101,190,490.00	694,791.96	101,885,281.96	70,897,060.65	70,897,060.65	30,988,201.31
PRESIDENCIA	28,037,921.00	2,563,712.65	30,591,633.65	22,792,204.70	22,792,204.70	7,796,428.95
SINDICATURA	966,672.00	-95,595.73	871,076.27	609,680.53	609,680.53	261,395.74
SECRETARIA	1,321,722.00	-202,701.85	1,119,020.15	694,069.86	694,069.86	424,950.29
TESORERIA	2,983,279.00	-394,937.49	2,588,341.51	1,652,207.39	1,652,207.39	936,134.12
OFICIALIA MAYOR	14,439,593.00	-1,259,100.42	13,180,492.58	9,651,199.60	9,651,199.60	3,529,292.86
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	6,059,784.00	187,911.19	6,247,695.19	4,583,123.24	4,583,123.24	1,694,571.95
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	6,562,347.00	4,751,407.90	11,313,754.90	6,991,142.13	6,991,142.13	4,322,612.77
SERVICIOS PUBLICOS	30,423,848.00	-3,615,130.83	26,808,718.17	18,193,269.14	18,193,269.14	8,615,449.03
REGIDURIA	5,068,671.00	-487,930.54	4,580,740.46	2,947,024.58	2,947,024.58	1,633,715.88
DIF MUNICIPAL	3,488,903.00	-513,384.19	2,975,518.81	1,833,063.57	1,833,063.57	1,142,455.24
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	422,341.00	-10,738.88	411,602.12	269,963.47	269,963.47	141,638.65
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	82,408.00	-23,177.24	59,230.76	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	130,872.00	-5,600.18	125,271.82	79,700.94	79,700.94	59,230.76
CONTRALORIA	610,301.00	-108,035.05	502,265.94	305,405.02	305,405.02	46,570.88
SECRETARIA DE LA MUJER	591,827.00	-81,907.37	509,919.63	315,026.48	315,026.48	196,860.92
II. GASTO ETIQUETADO	78,712,267.00	19,952,091.47	98,664,358.47	89,174,046.77	89,149,487.48	29,490,306.70
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	35,969,370.00	9,260,579.08	45,229,949.08	30,046,518.42	30,046,518.42	15,183,430.66
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	42,742,897.00	10,691,512.39	53,434,409.39	39,127,530.35	39,102,966.06	14,306,679.04
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	179,902,757.00	20,646,883.43	200,549,640.43	140,071,129.42	140,046,568.13	60,478,511.01


JOSE ALFREDO RENTERÍA PATIÑO
 PRESIDENTE MUNICIPAL
 MUNICIPIO DE MUGICA
 NUEVA ITALIA, MICH.
 2024 - 2027


C.P. LUIS ANGEL PADILLA SOTO
 TESORERO MUNICIPAL
 MUNICIPIO DE MUGICA
 NUEVA ITALIA, MICH.
 2024 - 2027


LIC. IGOR SIZZO PENA
 CONTRALOR MUNICIPAL
 MUNICIPIO DE MUGICA
 NUEVA ITALIA, MICH.
 2024 - 2027

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos. Y son responsabilidad del emisor.
II. AYUNTAMIENTO DE MUGICA
 TESORERIA MUNICIPAL
 NUEVA ITALIA, MICH.
 2024 - 2027

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