MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**101,190,490.00**	**-5,987,999.87**	**95,202,490.13**	**90,005,068.03**	**90,005,068.03**	**5,197,422.10**
PRESIDENCIA	28,037,921.00	1,774,307.81	29,812,228.81	28,937,419.48	28,937,419.48	874,809.33
SINDICATURA	966,672.00	-85,342.73	881,329.27	881,329.27	881,329.27	0.00
SECRETARIA	1,321,722.00	-253,041.65	1,068,680.35	1,068,680.35	1,068,680.35	0.00
TESORERIA	2,983,279.00	-548,926.88	2,434,352.12	2,434,352.12	2,434,352.12	0.00
OFICIALIA MAYOR	14,439,593.00	-1,980,810.75	12,458,782.25	12,458,782.25	12,458,782.25	0.00
SECRETARIA DE OBRAS PUBLICAS	6,059,784.00	107,019.83	6,166,803.83	6,166,803.83	6,166,803.83	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	6,562,347.00	4,751,407.90	11,313,754.90	6,991,142.13	6,991,142.13	4,322,612.77
SERVICIOS PUBLICOS	30,423,849.00	-7,361,779.00	23,062,070.00	23,062,070.00	23,062,070.00	0.00
REGIDURIA	5,068,671.00	-1,151,508.44	3,917,162.56	3,917,162.56	3,917,162.56	0.00
DIF MUNICIPAL	3,488,903.00	-803,507.91	2,685,395.09	2,685,395.09	2,685,395.09	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	422,341.00	-29,065.69	393,275.31	393,275.31	393,275.31	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	82,408.00	-82,408.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	130,872.00	-26,403.32	104,468.68	104,468.68	104,468.68	0.00
CONTRALORIA	610,301.00	-156,414.19	453,886.81	453,886.81	453,886.81	0.00
SECRETARIA DE LA MUJER	591,827.00	-141,526.85	450,300.15	450,300.15	450,300.15	0.00
II. GASTO ETIQUETADO	**78,712,267.00**	**21,538,913.60**	**100,251,180.60**	**92,892,585.50**	**92,892,585.50**	**7,358,595.10**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	35,969,370.00	9,260,579.08	45,229,949.08	37,871,353.98	37,871,353.98	7,358,595.10
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	42,742,897.00	12,278,334.52	55,021,231.52	55,021,231.52	55,021,231.52	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**179,902,757.00**	**15,550,913.73**	**195,453,670.73**	**182,897,653.53**	**182,897,653.53**	**12,556,017.20**

H. AYUNTAMIENTO DE MÚGICA PRESIDENCIA MUNICIPAL NUEVA ITALIA, MICH. 2024 - 2027

JOSÉ ALFREDO RENTERIA PATIÑO
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO DE MÚGICA SINDICATURA MUNICIPAL NUEVA ITALIA, MICH. 2024 - 2027

LILIANA SOLORZANO CISNEROS
SINDICO MUNICIPAL

H. AYUNTAMIENTO DE MÚGICA TESORERIA MUNICIPAL NUEVA ITALIA, MICH. 2024 - 2027

C.P. LUIS ANGEL PADILLA SOTO
TESORERO MUNICIPAL

H. AYUNTAMIENTO DE MÚGICA CONTRALORIA MUNICIPAL NUEVA ITALIA, MICH. 2024 - 2027

LIC. IGOR SIZZO PEÑA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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