

CALENDARIO DE PARTICIPACIONES Y APORTACIONES PARA 2023

		TOTAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE	
55	Música	152,608,477.00													
	Participaciones en Ingresos Federales y Estatales PROGRAMADAS	76,318,353.00													
	Recaudado o Ministrado	72,020,782.25													
	Fondo General	53,364,050.00	38,233,036.00	4,357,848.00	6,173,459.00	3,850,482.00	4,931,861.00	5,247,298.00	4,959,837.00	4,271,439.00	4,440,812.00	4,122,935.00	2,897,655.00	3,983,405.00	4,127,019.00
	Recaudado o Ministrado	50,509,822.92	35,378,808.92	3,933,060.00	4,837,340.00	3,490,626.00	4,873,886.00	4,139,989.00	5,290,141.00	3,986,786.00	4,826,980.92	4,122,935.00	2,897,655.00	3,983,405.00	4,127,019.00
	Diferencia	0.00	0.00												
	Fondo de Fomento Municipal	15,373,531.00	10,116,106.00	1,255,451.00	1,779,471.00	1,109,015.00	1,421,122.00	1,512,164.00	1,429,197.00	1,230,401.00	1,279,285.00	1,187,539.00	833,900.00	1,147,268.00	1,188,718.00
	Recaudado o Ministrado	14,546,759.70	10,189,334.70	1,181,211.00	1,394,477.00	1,096,630.00	1,355,316.00	1,350,648.00	1,320,401.00	1,170,238.00	1,320,413.70	1,187,539.00	833,900.00	1,147,268.00	1,188,718.00
	Diferencia	0.00	0.00												
	Impuesto Especial Sobre Producción y Servicios	1,322,334.00	891,818.00	98,483.00	215,564.00	88,684.00	85,039.00	95,234.00	97,137.00	101,965.00	109,712.00	113,461.00	109,308.00	104,002.00	103,745.00
	Recaudado o Ministrado	1,329,267.02	898,751.02	92,352.00	208,484.00	89,866.00	89,003.00	125,944.00	82,838.00	101,677.00	108,587.02	113,461.00	109,308.00	104,002.00	103,745.00
	Diferencia	0.00	0.00												
	ISR Participable	140,964.00	93,976.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00	11,747.00
	Recaudado o Ministrado	213,624.11	117,061.11	15,236.00	21,882.00	0.00	14,841.00	28,022.00	10,024.00	10,834.00	16,222.11	7,594.00	6,632.00	27,573.00	54,764.00
	Diferencia	0.00	0.00												
	Fondo de Fiscalización y Recaudación	2,453,441.00	1,835,782.00	339,517.00	94,175.00	94,175.00	502,227.00	94,175.00	94,175.00	523,163.00	94,175.00	94,175.00	335,134.00	94,175.00	94,175.00
	Recaudado o Ministrado	2,330,055.22	1,712,396.22	330,408.00	94,175.00	94,175.00	402,743.00	118,733.00	94,175.00	483,812.00	94,175.22	94,175.00	335,134.00	94,175.00	94,175.00
	Diferencia	0.00	0.00												
	Fondo de Compensación sobre Automóviles Nuevos	163,596.00	109,064.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00
	Recaudado o Ministrado	163,649.07	109,117.07	13,686.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.00	13,633.07	13,633.00	13,633.00	13,633.00	13,633.00
	Diferencia	0.00	0.00												
	Incentivos por la Admon. Del Impuesto sobre Automóviles Nuevos	685,078.00	460,103.00	62,941.00	72,840.00	58,210.00	53,174.00	56,995.00	47,979.00	52,285.00	55,679.00	54,073.00	55,759.00	55,879.00	59,264.00
	Recaudado o Ministrado	684,640.23	459,665.23	67,148.00	73,718.00	53,980.00	48,074.00	54,821.00	40,901.00	56,193.00	64,830.23	54,073.00	55,759.00	55,879.00	59,264.00
	Diferencia	0.00	0.00												
	Impuesto sobre Loterías, Rifas, Sorteos y Concursos	40,756.00	30,145.00	3,082.00	3,038.00	2,986.00	3,285.00	2,688.00	3,648.00	8,371.00	3,047.00	3,698.00	2,289.00	2,312.00	2,312.00
	Recaudado o Ministrado	34,927.29	24,316.29	0.00	0.00	4,773.00	3,685.00	3,309.00	3,476.00	5,055.00	4,018.29	3,698.00	2,289.00	2,312.00	2,312.00
	Diferencia	0.00	0.00												
	Venta Final de Gasolinas y Diesel	2,725,030.00	1,816,661.00	243,679.00	230,177.00	218,956.00	202,702.00	234,285.00	226,423.00	234,656.00	225,783.00	230,135.00	229,698.00	220,312.00	228,224.00
	Recaudado o Ministrado	2,167,358.75	1,258,989.75	208,994.00	236,005.00	113,716.00	118,148.00	168,916.00	122,575.00	153,666.00	136,969.75	230,135.00	229,698.00	220,312.00	228,224.00
	Diferencia	0.00	0.00												
	Fondo de Estabilización de los Ingresos de las Entidades Federativas	0.00	0.00												
	Recaudado o Ministrado	0.00	0.00												
	Diferencia	0.00	0.00												
	Impuesto A La Venta Final de Bebidas con Contenido Alcohólico	49,573.00	38,607.00	11,273.00	3,877.00	4,167.00	4,137.00	2,634.00	4,311.00	4,287.00	3,921.00	2,843.00	2,643.00	2,662.00	2,818.00
	Recaudado o Ministrado	40,677.94	29,711.94	0.00	5,082.00	7,053.00	2,270.00	2,209.00	2,135.00	4,020.00	6,942.94	2,843.00	2,643.00	2,662.00	2,818.00
	Diferencia	0.00	0.00												
	Fondo de Aportaciones para la Infraestructura Social Municipal y las Denmarcaciones Territoriales del DF	34,507,540.00	24,155,278.00	0.00	3,450,754	3,450,754	3,450,754	3,450,754	3,450,754	3,450,754	3,450,754	3,450,754	3,450,754	3,450,754	0.00
	Recaudado o Ministrado	34,818,820.00	24,373,174.00		3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	0.00
	Diferencia	0.00	0.00												
	Fondo de Aportaciones para el Fortalecimiento de los Municipios y las Denmarcaciones Territoriales del DF	41,782,584.00	27,855,056.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00	3,481,882.00
	Recaudado o Ministrado	41,410,157.00	27,607,141.00	3,450,754.00	3,450,754.00	3,450,754.00	3,451,863.00	3,450,754.00	3,450,754.00	3,450,754.00	3,450,754.00	3,450,754.00	3,450,754.00	3,450,754.00	3,450,754.00
	Diferencia	0.00	0.00												
	Fondo de Aportaciones Estatales para la Infraestructura de los Servicios Públicos Municipales	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	
	Recaudado o Ministrado	0.00	0.00												
	Diferencia	0.00	0.00												0.00

PROGRAMADO	106,535,632.00
RECAUDADO O MINISTRADO	102,158,467.25
DIFERENCIA/VARIACIÓN	4,377,164.75

4%

ANÁLISIS: DURANTE EL EJERCICIO FISCAL 2023 LAS PARTICIPACIONES Y APORTACIONES TUVIERON UNA DISMINUCIÓN DEL 4%.