



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

EGRESOS

CONCERTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	78,885,436.65	8,272,793.29	87,158,229.94	68,167,698.94	68,167,698.94	18,990,531.00
PRESIDENCIA	22,957,554.66	9,988,500.07	32,946,054.73	30,940,053.66	30,940,053.66	2,006,001.07
SINDICATURA	840,070.14	-67,951.10	772,119.04	694,826.57	694,826.57	77,292.47
SECRETARIA	2,225,929.74	-1,237,769.32	988,140.42	545,115.03	545,115.03	443,025.39
TESORERIA	2,803,959.16	616,823.42	3,420,782.58	3,167,489.95	3,167,489.95	253,292.63
OFICIALIA MAYOR	5,855,679.22	-34,965.72	5,820,713.50	4,042,515.94	4,042,515.94	1,778,197.56
SECRETARIA DE OBRAS PUBLICAS	2,771,006.67	1,952,435.40	4,723,442.27	4,582,695.13	4,582,695.13	140,747.14
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	8,591,637.00	-32,590.59	8,559,046.41	703,225.00	703,225.00	7,855,821.41
SERVICIOS PUBLICOS	23,678,478.17	-3,111,558.82	20,566,919.35	15,355,927.52	15,355,927.52	5,210,991.83
REGIDURIA	4,706,249.01	-13,817.56	4,692,431.45	4,208,347.97	4,208,347.97	484,083.48
DIF MUNICIPAL	2,805,642.63	172,348.13	2,777,990.76	2,466,720.23	2,466,720.23	311,270.53
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	176,972.08	41,606.12	218,578.20	217,569.20	217,569.20	1,009.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	577,454.34	-2,263.52	575,190.82	378,252.98	378,252.98	196,937.84
SECRETARIA DE LA JUVENTUD	257,501.68	-35,168.30	222,333.28	115,194.04	115,194.04	107,139.24
CONTRALORIA	359,142.76	37,185.08	396,327.84	369,686.84	369,686.84	26,641.00
SECRETARIA DE LA MUJER	478,159.29	0.00	478,159.29	380,078.88	380,078.88	98,080.41
II. GASTO ETIQUETADO	59,270,525.35	12,403,669.08	71,674,194.43	71,537,520.31	71,537,520.31	136,674.12
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	26,207,993.00	7,376,964.57	33,584,957.57	33,485,127.96	33,485,127.96	99,829.61
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	33,062,532.35	5,026,704.51	38,089,236.86	38,052,392.35	38,052,392.35	36,844.51
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	138,155,962.00	20,676,462.37	158,832,424.37	139,705,219.25	139,705,219.25	19,127,205.12

H. AYUNTAMIENTO DE MUGICA
PRESIDENCIA MUNICIPAL
MUGICA, MICHOACÁN, MICH.
2021-2024

DR. HUGO WULFRANO ANDRADE LÓPEZ
PRESIDENTE MUNICIPAL

C.P. MARILYN RODRÍGUEZ RAMÍREZ
H. SINDICATO MUNICIPAL MUGICA

PRESIDENTE MUNICIPAL

H. SINDICATO MUNICIPAL MUGICA
SINDICATURA
MUGICA, MICHOACÁN, MICH.
2021-2024

C.P. ALMA VILHETTI ORTIZ MORALES
TESORERO MUNICIPAL

TESORERO MUNICIPAL

LIC. TÁRIZZA ROSAS GAONA
CONTRALOR MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que éste reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."