

MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCIO
I. GASTO NO ETIQUETADO	78,885,436.65	8,444,385.48	87,329,822.13	50,894,087.34	50,918,437.59	36,435,734.79
PRESIDENCIA	22,957,554.66	8,872,227.80	31,829,782.46	23,988,787.98	23,988,787.98	7,840,994.48
SINDICATURA	840,070.14	-951.10	839,119.04	459,704.69	459,704.69	379,414.35
SECRETARIA	2,225,929.74	-996,436.16	1,229,493.58	321,997.14	321,997.14	907,496.44
TESORERIA	2,803,959.16	613,293.28	3,417,252.44	2,354,451.16	2,354,451.16	1,062,801.28
OFICIALIA MAYOR	5,855,679.22	-38,251.34	5,817,427.88	3,102,842.18	3,102,842.18	2,714,585.70
SECRETARIA DE OBRAS PUBLICAS	2,771,006.87	1,554,719.54	4,325,726.41	3,237,515.82	3,237,515.82	1,088,210.59
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	8,591,637.00	703,225.00	9,294,862.00	419,649.50	419,649.50	8,875,212.50
SERVICIOS PUBLICOS	23,678,478.17	-2,424,933.64	21,253,544.53	11,086,084.28	11,110,434.53	10,167,460.25
REGIDURIA	4,706,249.01	-13,817.56	4,692,431.45	3,125,650.40	3,125,650.40	1,566,781.05
DIF MUNICIPAL	2,605,642.63	218,228.13	2,823,870.76	1,801,040.24	1,801,040.24	1,022,830.52
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	176,972.08	-18,855.29	158,116.79	97,309.28	97,309.28	60,807.51
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	577,454.34	-2,263.52	575,190.82	304,314.49	304,314.49	270,876.33
SECRETARIA DE LA JUVENTUD	257,501.58	-35,168.30	222,333.28	75,998.76	75,998.76	146,334.52
CONTRALORIA	359,142.76	13,368.64	372,511.40	250,277.66	250,277.66	122,233.74
SECRETARIA DE LA MUJER	478,159.29	0.00	478,159.29	268,463.76	268,463.76	209,695.53
II. GASTO ETIQUETADO	59,270,525.35	9,912,218.77	69,182,744.12	51,729,337.57	51,704,987.32	17,453,406.55
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	26,207,993.00	6,598,248.98	32,806,241.98	25,183,571.39	25,183,571.39	7,622,670.59
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	33,062,532.35	3,313,969.79	36,376,502.14	26,545,766.18	26,521,415.93	9,830,735.96
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	138,155,962.00	18,356,604.25	156,512,566.25	102,623,424.91	102,623,424.91	53,889,141.34



H. AYUNTAMIENTO DE MUGICA
PRESIDENCIA MUNICIPAL

DR. HUGO WULFRANO ANDRADÉ LÓPEZ

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO DE MUGICA
SINDICATURA

C.P. MARILU ROMERO RAMÍREZ

SÍNDICO MUNICIPAL



H. AYUNTAMIENTO DE MUGICA
TESORERIA

C.P. ALMA JULIETH ORTIZ MORALES

TESORERO MUNICIPAL



H. AYUNTAMIENTO DE MUGICA
CONTRALORIA

LIC. YARITZA ROSAS GAONA

CONTRALOR MUNICIPAL